

Provisional 2019/20 Dedicated Schools Grant Allocation

	Early Years Block	Schools Block	Central Schools Services Block	High Needs Block	Total DSG
	£000	£000	£000	£000	£000
2019/20 Initial Baseline	37,375	365,797	4,041	62,312	469,525
Adjust to remove Additional funding 2018-19				-1,512	-1,512
Realignment of Responsibilities					0
Change in funding methodology National Funding Formula				778	778
2018-19 import/export pupil adjustment (replaced SEN recoupment)				-1,146	-1,146
2019/20 Revised Baseline	37,375	365,797	4,041	60,432	467,645
Provisional 2019-20 import/export pupil adjustment (replaced SEN recoupment)				1,146	1,146
Increase in DSG per pupil rates		2,317			2,317
Share of growth based uplift		1,486			1,486
Additional funding 2019-20				1,512	1,512
Change in funding methodology National Funding Formula Premises and Mobility		249			249
School Pupil Population increase (pupil number increased from October 2017)		4,148	76		4,224
Total Provisional DSG 2019/20 per Department for Education (DfE)	37,375	373,997	4,117	63,090	478,579
Deductions for high needs places funded directly by EFA (agreed planned special places, funding transfer to EFA for distribution)				-10,292	-10,292
Provisional Funding Block Totals and DSG Receipts 2019/20	37,375	373,997	4,117	52,798	468,287

Notes:

1. Funding for Early Years will be subject to actual in-year pupil counts and total allocations will vary. Allocations will be confirmed in June 2019 following the January 2019 census, and will be based on participation.